

## Linc Pen & Plastics Limited

Regd. Off: Satyam Towers, 3, Alipore Road, Kolkata - 700 027

Unaudited Financial Results (Provisional) for the Quarter Ended June, 2008  
(Rs. in Lacs)

Particulars	Quarter Ended		Audited
	30.06.08	30.06.07	Year Ended 31.03.08
Net Sales/Income from Operations	4,290.93	3,982.48	17,723.45
Other Income	11.85	2.09	14.84
<b>Total Income</b>	<b>4,302.78</b>	<b>3,984.57</b>	<b>17,738.29</b>
<b>Total Expenditure</b>			
(Inc.)/Dec. in Stock in Trade	84.75	279.65	(487.00)
Consumption of Raw Material	1,937.72	1,938.44	8,715.08
Purchase of Traded Goods	813.95	297.08	2,931.85
Processing Charges	432.84	491.51	2,118.97
Employees Cost	183.00	132.66	586.97
Depreciation	72.17	71.15	288.64
Other Expenditure	500.33	537.19	2,692.11
<b>Total</b>	<b>4,024.76</b>	<b>3,747.68</b>	<b>16,846.62</b>
Interest	75.83	68.60	291.82
Profit before Tax	202.19	168.29	599.85
Provision for Taxation - Current	35.00	20.70	83.50
- Deferred	(0.31)	(4.51)	12.95
<b>Net Profit</b>	<b>167.50</b>	<b>152.10</b>	<b>503.40</b>
Paid up Equity Capital	800.03	800.03	800.03
(Face Value of the Share - Rs.10/- each)			
<b>Reserves</b> (excluding Revaluation Reserve)			<b>2,453.90</b>
<b>Basic &amp; Diluted EPS</b> (not annualised)	<b>2.09</b>	<b>1.90</b>	<b>6.29</b>
<b>Aggregate of Public Shareholding</b>			
- Number of Shares	4,109,226	4,119,998	4,109,226
- Percentage of Shareholding	51.36%	51.50%	51.36%

**Notes:**

1. The figures for the previous year have been regrouped wherever necessary.
2. The Provision for Current Taxation includes Fringe Benefit Tax.
3. The business of the Company falls under single segment - "Writing Instruments and Stationery" for the purpose of Accounting Standard AS-17.
4. There were no investor complaints unresolved at the beginning of the quarter. During the quarter the Company received and resolved 1 (one) investor complaint.
5. This statement was placed before the Board and approved at its meeting held on 31st July, 2008. This is subject to a "Limited Review" by the auditors of the Company, as per the listing agreements.