

## Linc Pen & Plastics Limited

Regd. Off: Satyam Towers, 3, Alipore Road, Kolkata - 700 027

Unaudited Financial Results (Provisional) for the Quarter / Nine Months' Ended December, 2008

(Rs. in Lacs)

Sl No.	Particulars	Quarter Ended		Nine Months Ended		Audited Year Ended 31.03.08
		31.12.08	31.12.07	31.12.08	31.12.07	
1	a. Net Sales/Income from Operations	4,602.01	4,236.93	13,671.16	12,744.28	17,400.50
	b. Other Operating Income	54.84	136.00	208.74	300.97	322.95
		4,656.85	4,372.93	13,879.90	13,045.25	17,723.45
2	Expenditure					
	a. (Inc./)Dec. in Stock in Trade	(379.63)	(86.01)	(718.08)	(427.71)	(487.00)
	b. Consumption of Raw Material	1,965.81	1,747.87	6,338.81	6,801.74	8,715.08
	c. Purchase of Traded Goods	1,281.77	1,149.85	3,262.31	1,948.32	2,931.85
	d. Processing Charges	453.96	569.33	1,413.03	1,662.52	2,118.97
	e. Employees Cost	201.49	154.99	567.01	426.99	586.97
	f. Depreciation	80.21	76.10	222.70	216.66	288.64
	g. Other Expenditure	973.13	605.58	2,207.92	1,756.31	2,692.11
	h. Total	4,576.74	4,217.71	13,293.70	12,384.83	16,846.62
3	Profit from Operations (1-2)	80.11	155.22	586.20	660.42	876.83
4	Other Income	16.11	1.13	27.69	7.37	14.84
5	Profit before Interest & Exceptional Items (3+4)	96.22	156.35	613.89	667.79	891.67
6	Interest	66.67	78.15	211.61	216.92	291.82
7	Profit after Interest but before Exceptional Items (5-6)	29.55	78.20	402.28	450.87	599.85
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>29.55</b>	<b>78.20</b>	<b>402.28</b>	<b>450.87</b>	<b>599.85</b>
10	Tax Expense	25.11	32.42	86.31	70.77	96.45
11	Net Profit from ordinary activities after tax (9-10)	4.44	45.78	315.97	380.10	503.40
12	Extraordinary Items (net of tax)	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>4.44</b>	<b>45.78</b>	<b>315.97</b>	<b>380.10</b>	<b>503.40</b>
14	Paid up Equity Capital (Face Value of the Share - Rs.10/- each)	800.03	800.03	800.03	800.03	800.03
15	Reserves (excluding Revaluation Reserve)					2,453.90
16	Basic & Diluted EPS (not annualised)	0.06	0.57	3.95	4.75	6.29
17	Public Shareholding					
	- Number of Shares	4,082,150	4,109,226	4,082,150	4,109,226	4,109,226
	- Percentage of Shareholding	51.02%	51.36%	51.02%	51.36%	51.36%

### Notes:

- The figures for the previous year have been regrouped wherever necessary.
- The business of the Company falls under single segment - "Writing Instruments and Stationery" for the purpose of Accounting Standard AS-17.
- The Loss on Exchange Fluctuation during nine months period ended 31.12.08 was Rs.167.16 Lacs as compared to Rs.60.85 Lacs during the previous nine months period ended 31.12.07.
- There were no investor complaints unresolved at the beginning of the quarter. During the quarter the Company received and resolved 2 (two) investor complaints.
- This statement was placed before the Board and approved at its meeting held on 28th January, 2009. This is subject to a "Limited Review" by the auditors of the Company, as per the listing agreements.

For and on behalf of the Board

Place : Kolkata  
Date : 28th January, 2009

Deepak Jalan  
Managing Director