

## Linc Pen & Plastics Limited

Regd. Off: Satyam Towers, 3, Alipore Road, Kolkata - 700 027

Unaudited Financial Results (Provisional) for the Quarter Ended June, 2009

(Rs. in Lacs)

SI No.	Particulars	Quarter Ended		Audited Year
		30.06.09	30.06.08	Ended 31.03.09
1	a. Net Sales/Income from Operations	4,995.37	4,164.63	18,758.04
	b. Other Operating Income	93.36	126.30	317.45
		5,088.73	4,290.93	19,075.49
2	Expenditure			
	a. (Inc./)Dec. in Stock in Trade	60.81	84.75	(902.24)
	b. Consumption of Raw Material	2,159.00	1,937.72	8,199.72
	c. Purchase of Traded Goods	1,035.69	813.95	4,603.86
	d. Processing Charges	469.19	432.84	1,921.54
	e. Employees Cost	220.26	183.00	790.79
	f. Depreciation	79.02	72.17	309.29
	g. Other Expenditure	732.79	500.33	3,345.40
	h. Total	4,756.76	4,024.76	18,268.36
3	Profit from Operations (1-2)	331.97	266.17	807.13
4	Other Income	3.50	11.85	162.98
5	Profit before Interest & Exceptional Items (3+4)	335.47	278.02	970.11
6	Interest	70.31	75.83	285.91
7	Profit after Interest but before Exceptional Items (5-6)	265.16	202.19	684.20
8	Exceptional Items	-	-	-
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>265.16</b>	<b>202.19</b>	<b>684.20</b>
10	Tax Expense	78.01	34.69	180.38
11	Net Profit from ordinary activities after tax (9-10)	187.15	167.50	503.82
12	Extraordinary Items (net of tax)	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>187.15</b>	<b>167.50</b>	<b>503.82</b>
14	Paid up Equity Capital (Face Value of the Share - Rs.10/- each)	1,278.60	800.03	800.03
15	Equity Capital Suspense	-	-	478.57
16	Reserves (excluding Revaluation Reserve)			2,316.40
17	Basic & Diluted EPS (not annualised)	1.46	2.09	3.94
18	Public Shareholding			
	- Number of Shares	3,985,255	4,109,226	4,007,776
	- Percentage of Shareholding	31.17%	51.36%	50.10%
19	Promoter and promoter group Shareholding			
	a. Pledged / Encumbered	Nil	Nil	Nil
	b. Non-encumbered			
	- Number of Shares	8,800,705	3,891,074	3,992,524
	- as a % of the total shareholding of promoter / promoter group	100%	100%	100%
	- as a % of the total share capital of the company	68.83%	48.64%	49.90%

### Notes:

1. The Hon'ble High Court of Judicature at Calcutta vide their order dated 29.01.09, approved the Scheme of Amalgamation of Shree Writing Aid Pvt Ltd with the Company with effect from the appointed date i.e 1st April 2008. The Scheme has accordingly been given effect to and 4,785,660 equity shares of Rs.10 each have been issued to the shareholders of Shree Writing Aid Pvt. Ltd on 19th May, 2009. The unaudited results for the Quarter ended includes the results of merged company - Shree Writing Aid Pvt Ltd, whereas corresponding Quarter ended in the previous year does not include results of the said company. Hence the results are not comparable with the previous period.
2. In view of amendment proposed in the Finance (No.2) Bill 2009, no provision has been made in respect of Fringe Benefit Tax (FBT).
3. The figures for the previous year have been regrouped wherever necessary.
4. The business of the Company falls under single segment - "Writing Instruments and Stationery" for the purpose of Accounting Standard AS-17.
5. There were no investor complaints unresolved at the beginning of the quarter. During the quarter the Company received and resolved 2 (two) investor complaints.
6. The above results have been taken on record at the meeting of the Board of Directors held on 31st July, 2009.

For and on behalf of the Board

Place : Kolkata  
Date : 31st July, 2009

Deepak Jalan  
Managing Director