

Linc Pen & Plastics Limited

Regd. Off: Satyam Towers, 3, Alipore Road, Kolkata - 700 027

Audited Financial Results for the Year Ended 31st March, 2010

(Rs. in Lacs)

Sl No.	Particulars	Quarter Ended		Year Ended	
		31.03.10	31.03.09	31.03.10	31.03.09
1	a. Net Sales/Income from Operations	6,201.30	5,086.88	22,205.86	18,758.04
	b. Other Operating Income	92.86	108.71	338.82	317.45
		6,294.16	5,195.59	22,544.68	19,075.49
2	Expenditure				
	a. (Inc.)/Dec. in Stock in Trade	267.38	(184.16)	584.78	(902.24)
	b. Consumption of Raw Material	2,069.62	1,860.91	8,773.30	8,199.72
	c. Purchase of Traded Goods	1,892.32	1,341.55	5,434.97	4,603.86
	d. Processing Charges	303.58	508.51	1,677.29	1,921.54
	e. Employees Cost	282.00	223.78	969.22	790.79
	f. Depreciation	73.33	86.59	307.37	309.29
	g. Other Expenditure	1,127.88	1,137.48	3,493.65	3,345.40
	h. Total	6,016.11	4,974.66	21,240.58	18,268.36
3	Profit from Operations (1-2)	278.05	220.93	1,304.10	807.13
4	Other Income	7.83	135.29	20.51	162.98
5	Profit before Interest & Exceptional Items (3+4)	285.88	356.22	1,324.61	970.11
6	Interest	18.07	74.30	169.74	285.91
7	Profit after Interest but before Exceptional Items (5-6)	267.81	281.92	1,154.87	684.20
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	267.81	281.92	1,154.87	684.20
10	Tax Expense	114.03	94.07	315.36	180.38
11	Net Profit from ordinary activities after tax (9-10)	153.78	187.85	839.51	503.82
12	Extraordinary Items (net of tax)	-	-	-	-
13	Net Profit for the period (11-12)	153.78	187.85	839.51	503.82
14	Paid up Equity Capital (Face Value of the Share - Rs.10/- each)	1,278.60	800.03	1,278.60	800.03
15	Equity Capital Suspense	-	478.57	-	478.57
16	Reserves (excluding Revaluation Reserve)			2,886.65	2,316.40
17	Basic & Diluted EPS (not annualised)	1.20	1.47	6.57	3.94
18	Public Shareholding				
	- Number of Shares	3,968,552	4,007,776	3,968,552	4,007,776
	- Percentage of Shareholding	31.04%	50.10%	31.04%	50.10%
19	Promoter and promoter group Shareholding				
	a. Pledged / Encumbered	Nil	Nil	Nil	Nil
	b. Non-encumbered				
	- Number of Shares	8,817,408	3,992,524	8,817,408	3,992,524
	- as a % of the total shareholding of promoter / promoter group	100%	100%	100%	100%
	- as a % of the total share capital of the company	68.96%	49.90%	68.96%	49.90%

Notes:

- The Board of Directors have recommended a Dividend of 18% i.e. Rs.1.80 per share (Previous Year - Rs.1.50 per share).
- The Company has received the Order of the Hon'ble High Court, Calcutta, approving the Scheme of Amalgamation of Shree Writing Aid Pvt Ltd with the Company. The Appointed Date fixed under the Scheme for Amalgamation is 1st April 2008. The Scheme has accordingly been given effect to in the financial statements and in terms of the said Scheme, your company had issued 4,785,660 equity shares of Rs.10 each to the shareholders of Shree Writing Aid Private Limited on 19th May, 2009.
- The figures for the previous year have been regrouped wherever necessary.
- The business of the Company falls under single segment - "Writing Instruments and Stationery" for the purpose of Accounting Standard AS-17.
- There were no investor complaints unresolved at the beginning of the quarter. During the quarter the Company received and resolved 2 (two) investor complaints.
- The above results have been taken on record at the meeting of the Board of Directors held on 29th May, 2010.

For and on behalf of the Board

Place : Kolkata
Date : 29th May, 2010

Deepak Jalan
Managing Director